

Mayor
ISAIAH SCIPIO
City Council
ALLIE WINTER, Mayor Pro-Tem
DANNY ADAMS
JONATHAN BAKER
CAMERON RIVERS
FLOYD ROGERS
RAY WILSON



AGENDA

CITY COUNCIL WORK SESSION

Monday, October 26, 2026

6:00 p.m.

CITY HALL

**219 PENDLETON STREET
PICKENS, SOUTH CAROLINA**

1. WELCOME AND CALL TO ORDER:
2. INVOCATION AND PLEDGE OF ALLEGIANCE:
3. COMMENTS FROM MAYOR SCIPIO:
4. MONTHLY REPORTS FROM DEPARTMENT HEADS
5. PRESENTATION AND DISCUSSION FROM MUNICIPAL ASSOCIATION OF SOUTH CAROLINA FIELD SERVICES MANAGER, ROB WOLFE, REGARDING COUNCIL GOVERNANCE AND PROCEDURES, AND MUNICIPAL ADMINISTRATION.
6. FIRST READING OF AN ORDINANCE 2026-09 TO AMEND CHAPTER 4, "ANIMALS," OF THE CODE OF THE CITY OF PICKENS, SOUTH CAROLINA, TO ESTABLISH A TEMPORARY LIVESTOCK KEEPING PERMIT.
7. EXECUTIVE SESSION:
S.C. CODE OF LAWS, SECTION 30-4-70 (A) ALLOWS THAT SPECIFICALLY DELINEATED AND QUALIFYING MATTERS MAY BE DISCUSSED OUTSIDE THE PRESENCE OF THE PUBLIC.
 - a. Contractual – SECTION 30-4-70(A)(2):
 - i. Discussion of Proposed Sale on Moorefield Memorial Highway (4181-20-81-5542)
8. ACTION ON EXECUTIVE SESSION ITEMS (*as needed*):
9. COMMENTS FROM COUNCIL MEMBERS:

10. ADJOURNMENT:

City of Pickens Cash Assets

Wells Fargo Main Account

\$286,487.70

Wells Fargo Hospitality Account

\$199,381.60

Local Government Investment Pool Reserve Fund

\$652,444.32

Local Government Investment Pool Hospitality Fund

\$892,927.61

Local Government Investment Pool Utility Fund

\$413,603.77

As of Close of Business 10/16/2026

FEMA - 4829 - DR - SC Hurricane Helene								
Damage #	Category	FEMA Project #	SCEMD Project #	Description	Project Estimate	Project Actual Submitted	FEMA Received	Current Status As Of 12/3/25
1513627	A	810893	575	Building Debris Removal 100%			\$ 6,939.92	Payment received 2/26/26
1493901	B	801525	109	Emergency Protective Measures 100% (9/25/24-12/24/24)			\$ 104,158.65	Payment received 2/9/26
1493293	C	807741	333	Sewer Lift Station Embankment			\$ 157,667.25	Payment received 2/9/26
1516919	C	807747	336	Doodle Trail Wash			\$ 115,738.62	Payment received 9/11/26
1493289	E	807737	332	City Equipment Building			\$ 8,500.00	Payment received 4/28/26
1493972	E	807745	335	Chamber of Commerce Building				Withdrawn
1513598	E	812147	673	Jaycee Park Storage Shed			\$ 6,657.34	Payment received 12/30/25
1513597	F	812299	679	Sewage Line Break			\$ 5,771.36	Payment received 9/11/25
1493299	G	807747	336	Water Plant Fence			\$ 2,472.30	Payment received 9/11/26
1493982	G	807747	336	W. Jones Fields			\$ 177,556.94	Payment received 9/11/26
1493980	G	807747	336	N. Homestead Fields			\$ 70,430.57	Payment received 9/11/26
1493974	G	807747	336	Doodle Trail Fencing			\$ 2,361.79	Payment received 9/11/26
1513625	G	812147	673	Jaycee Park Storage Shed Contents			\$ 9,685.93	Payment received 12/30/25
	Z			Admin Cost 5%	\$ 39,539.69			PENDING
					\$ 39,539.69	\$ -	\$ 667,940.67	

TOTAL	
Reimbursement Expected	\$ 707,480.36

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2026

Current Period End Date: 10/31/2026

City Of Pickens

FY 2026-2027

Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 10 General Fund						
Department: 4150 Administrative						
Expenditure						
10-4150-5000 Adm. Salaries	220,117.28	3,572.66	9,202.04	0.00	210,915.24	96
10-4150-5005 City Council Salary (1/2)	24,000.00	923.08	1,846.16	0.00	22,153.84	92
10-4150-5015 Social Security	19,467.08	313.64	562.17	0.00	18,904.91	97
10-4150-5020 Retirement-Employer	47,229.94	834.43	1,510.85	0.00	45,719.09	97
10-4150-5025 Scmit (Workers Comp)	2,665.00	0.00	3,015.80	0.00	-350.80	-13
10-4150-5026 Scmirf (Liability & Property)	37,857.84	0.00	5,238.43	0.00	32,619.41	86
10-4150-5035 Health & Life Insurance	65,309.86	-614.61	-1,027.37	0.00	66,337.23	102
10-4150-5070 Appreciation/Bonus	660.00	0.00	0.00	0.00	660.00	100
10-4150-6002 Sftware/Comp/Email Per User Sup	70,000.00	2,438.59	43,288.49	0.00	26,711.51	38
10-4150-6004 Harris Software Support	25,000.00	0.00	4,779.34	0.00	20,220.66	81
10-4150-6005 Office Supplies & Expenses	10,500.00	251.45	1,266.81	0.00	9,233.19	88
10-4150-6015 Building Repairs & Maintenance	8,000.00	16.02	481.02	0.00	7,518.98	94
10-4150-6025 Training/Development/Dues	25,000.00	0.00	445.26	0.00	24,554.74	98
10-4150-6030 Mayor & Council Expense	8,000.00	0.00	1,143.77	0.00	6,856.23	86
10-4150-6035 Sponsorships/Donations	8,000.00	0.00	2,500.00	0.00	5,500.00	69
10-4150-6050 Office Utilities	16,500.00	0.00	3,629.67	0.00	12,870.33	78
10-4150-6070 Media Advertising	7,500.00	110.00	2,485.00	0.00	5,015.00	67
10-4150-6075 Professional Fees	70,000.00	1,127.00	37,619.15	0.00	32,380.85	46
10-4150-6076 Accounting & Auditing	100,000.00	0.00	13,462.50	0.00	86,537.50	87
10-4150-6077 Ordinance Codification Expenses	5,000.00	0.00	0.00	0.00	5,000.00	100
10-4150-6078 Payroll Fees	15,000.00	409.50	828.00	0.00	14,172.00	94
10-4150-6080 Cleaning Service & Supplies	10,000.00	200.00	2,014.45	0.00	7,985.55	80
10-4150-6081 Business License Expense	8,000.00	0.00	0.00	0.00	8,000.00	100
10-4150-6095 Miscellaneous Expense	100.00	24.00	192.00	0.00	-92.00	-92
10-4150-6135 Code Enforcement Expenses	0.00	0.00	771.50	0.00	-771.50	0
10-4150-8050 Department Contingency	5,000.00	0.00	0.00	0.00	5,000.00	100
10-4150-8060 New Website/Logo	2,500.00	179.00	1,046.00	0.00	1,454.00	58
Revenue						
10-4150-4020 Planning/Permit/Code Fees	15,000.00	70.00	240.00	0.00	14,760.00	98
10-4150-4022 Zoning Fees	0.00	255.00	335.00	0.00	-335.00	0
10-4150-4023 Foia Request Fees	0.00	38.78	83.78	0.00	-83.78	0
10-4150-4025 Scmit Refund (Workers Comp)	26,000.00	0.00	0.00	0.00	26,000.00	100
10-4150-4028 Fema Helene/Flood Reimburseme	399,000.00	0.00	368,560.21	0.00	30,439.79	8
10-4150-4040 City Rentals	10,200.00	0.00	0.00	0.00	10,200.00	100
10-4150-4050 Franchise Fees	497,000.00	0.00	260,368.95	0.00	236,631.05	48
10-4150-4055 Merchants Inventory	18,000.00	0.00	3,609.08	0.00	14,390.92	80
10-4150-4060 Property Tax	675,000.00	0.00	39,232.55	0.00	635,767.45	94
10-4150-4061 Homestead Exemption Tax	48,500.00	0.00	0.00	0.00	48,500.00	100
10-4150-4065 Local Option Sales Tax	1,200,000.00	0.00	88,152.34	0.00	1,111,847.66	93
10-4150-4070 Accommodations Tax	7,000.00	0.00	0.00	0.00	7,000.00	100
10-4150-4071 Aid To Subdivisions	40,000.00	0.00	350.00	0.00	39,650.00	99
10-4150-4072 Mfg Pve Reimbursement Program	250.00	0.00	0.00	0.00	250.00	100
10-4150-4075 Local Govt Fund	92,000.00	0.00	0.00	0.00	92,000.00	100
10-4150-4080 Business License	500,000.00	168.00	24,095.37	0.00	475,904.63	95
10-4150-4082 Masc BI Tax Revenue	500,000.00	0.00	0.00	0.00	500,000.00	100
10-4150-4084 Building Permits	0.00	877.00	17,605.35	0.00	-17,605.35	0

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2026

Current Period End Date: 10/31/2026

City Of Pickens

FY 2026-2027

Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
10-4150-4092 Hf Fund Reimbursement For Ampl	0.00	200.00	200.00	0.00	-200.00	0
10-4150-4175 Interest Income	50,000.00	0.00	8,041.21	0.00	41,958.79	84
10-4150-4180 Miscellaneous/All Other	130,000.00	8,000.00	8,122.00	0.00	121,878.00	94
10-4150-9015 Utility & Sanitation Hq Lease	350,000.00	0.00	350,000.00	0.00	0.00	0
10-4150-9016 Hospitality Tax Public Safety 5%	154,604.10	0.00	154,604.10	0.00	0.00	0
10-4150-9017 Utility Fund Transfer Capital Imprc	200,000.00	0.00	200,000.00	0.00	0.00	0
Administrative Total Revenue	4,912,554.10	9,608.78	1,523,599.94	0.00	3,388,954.16	69
Administrative Total Expenditure	811,407.00	9,784.76	136,301.04	0.00	675,105.96	83
Administrative Net	4,101,147.10	-175.98	1,387,298.90	0.00	2,713,848.20	66
Department: 4155 Codes Enforcement						
Expenditure						
10-4155-5000 Codes Salaries	105,380.00	5,419.13	11,037.13	0.00	94,342.87	90
10-4155-5015 Social Security	13,034.07	443.34	897.02	0.00	12,137.05	93
10-4155-5020 Retirement-Employer	31,622.53	1,163.88	2,356.46	0.00	29,266.07	93
10-4155-5025 Scmit (Workers Comp)	507.00	0.00	0.00	0.00	507.00	100
10-4155-5035 Health Insurance	20,468.16	-75.57	-3,224.76	0.00	23,692.92	116
10-4155-5070 Appreciation/Bonus	450.00	0.00	0.00	0.00	450.00	100
10-4155-6002 Software/Comp/Email	25,750.00	0.00	24,492.24	0.00	1,257.76	5
10-4155-6005 Offices Supplies & Expense	3,550.00	0.00	602.03	0.00	2,947.97	83
10-4155-6010 Planning Expenses	45,000.00	21,850.00	32,503.03	0.00	12,496.97	28
10-4155-6025 Training/Professional Developmer	1,500.00	192.07	218.07	0.00	1,281.93	85
10-4155-6030 Vehicle Expenses	6,575.00	0.00	1,966.76	0.00	4,608.24	70
10-4155-6075 Professional Fees	35,000.00	0.00	29,646.00	0.00	5,354.00	15
10-4155-6110 Nuisance Abatement	15,000.00	9.41	740.10	0.00	14,259.90	95
10-4155-6155 Uniforms	200.00	0.00	0.00	0.00	200.00	100
10-4155-8050 Department Contingency	16,000.00	0.00	0.00	0.00	16,000.00	100
Codes Enforcement Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Codes Enforcement Total Expenditure	320,036.76	29,002.26	101,234.08	0.00	218,802.68	68
Codes Enforcement Net	-320,036.76	-29,002.26	-101,234.08	0.00	-218,802.68	68
Department: 4210 Police						
Expenditure						
10-4210-5000 Police Salary	1,103,162.08	48,126.79	95,313.72	0.00	1,007,848.36	91
10-4210-5006 Police Part Time Salaries	10,000.00	0.00	0.00	0.00	10,000.00	100
10-4210-5008 Reserve Officers	10,000.00	0.00	0.00	0.00	10,000.00	100
10-4210-5010 Police Overtime	60,000.00	4,552.38	6,688.16	0.00	53,311.84	89
10-4210-5015 Employer Social Security	84,391.90	3,595.49	7,385.99	0.00	77,005.91	91
10-4210-5020 Retirement Employer	241,022.14	10,306.51	20,614.10	0.00	220,408.04	91
10-4210-5025 Scmit (Workers Comp)	55,273.00	0.00	3,015.80	0.00	52,257.20	95
10-4210-5026 Scmirf (Liability & Property)	45,636.58	0.00	0.00	0.00	45,636.58	100
10-4210-5035 Health & Life Insurance	125,976.96	-2,095.95	-3,415.51	0.00	129,392.47	103
10-4210-5070 Appreciation/Bonus	2,200.00	0.00	0.00	0.00	2,200.00	100
10-4210-6002 Central Square	20,000.00	0.00	36,418.64	0.00	-16,418.64	-82
10-4210-6005 Supplies & Expense	9,000.00	0.00	500.00	0.00	8,500.00	94
10-4210-6015 Building Repairs & Maintenance	3,000.00	0.00	141.65	0.00	2,858.35	95
10-4210-6058 Firearms Training/Ammo	3,500.00	0.00	0.00	0.00	3,500.00	100
10-4210-6075 Professional Fees	500.00	0.00	500.00	0.00	0.00	0
10-4210-6095 Miscellaneous	1,000.00	100.00	685.75	0.00	314.25	31
10-4210-6120 Training & Professional Developm	15,000.00	299.00	469.00	0.00	14,531.00	97

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2026

Current Period End Date: 10/31/2026

City Of Pickens

FY 2026-2027

Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
10-4210-6125 Technology Expense	40,000.00	0.00	278.40	0.00	39,721.60	99
10-4210-6130 Automobile Expense	45,000.00	1,889.01	22,666.27	0.00	22,333.73	50
10-4210-6135 Fuel Expense	45,000.00	0.00	16,417.53	0.00	28,582.47	64
10-4210-6140 Radio Maintenance	1,500.00	0.00	1,463.76	0.00	36.24	2
10-4210-6145 Dispatch Expense	48,000.00	0.00	11,950.00	0.00	36,050.00	75
10-4210-6150 Community Education	2,000.00	0.00	645.50	0.00	1,354.50	68
10-4210-6155 Uniforms	9,700.00	190.34	310.34	0.00	9,389.66	97
10-4210-6157 Shot Guns Cip	0.00	0.00	-4,680.00	0.00	4,680.00	0
10-4210-6158 Ert Captial Outlay	13,000.00	0.00	13,976.85	0.00	-976.85	-8
10-4210-6160 Housing Of Prisoners	10,000.00	11,950.00	12,083.50	53.00	-2,136.50	-21
10-4210-6180 Pre-Employment Testing	3,000.00	0.00	45.00	0.00	2,955.00	99
10-4210-6181 Enterprise Lease Expense	152,267.50	0.00	27,724.83	0.00	124,542.67	82
10-4210-6183 Evidence Room / Evidence Suppli	1,000.00	0.00	0.00	0.00	1,000.00	100
10-4210-6185 Taser Equipment	5,000.00	0.00	4,984.75	0.00	15.25	0
10-4210-6190 Vehicle Technology	95,000.00	0.00	30,000.00	0.00	65,000.00	68
10-4210-6550 Transfer To Victim'S Advocate	21,000.00	0.00	0.00	0.00	21,000.00	100
10-4210-9050 Police Contingency	31,000.00	0.00	34,445.39	0.00	-3,445.39	-11
Revenue						
10-4210-4090 School Resource Officer Rev	336,000.00	0.00	70,640.00	0.00	265,360.00	79
10-4210-4092 School Events Revenue	0.00	1,180.00	1,660.00	0.00	-1,660.00	0
10-4210-4095 Municipal Fines	70,000.00	-7,749.84	-1,286.58	0.00	71,286.58	102
10-4210-4099 Miscellaneous Revenue	0.00	0.00	2,793.00	0.00	-2,793.00	0
Police Total Revenue	406,000.00	-6,569.84	73,806.42	0.00	332,193.58	82
Police Total Expenditure	2,312,130.16	78,913.57	340,629.42	53.00	1,971,447.74	85
Police Net	-1,906,130.16	-85,483.41	-266,823.00	-53.00	-1,639,254.16	86
Department: 4220 Fire Department						
Expenditure						
10-4220-5000 Salaries Firemen	412,283.25	15,278.13	32,125.59	0.00	380,157.66	92
10-4220-5006 Part Time Salaries	60,996.60	1,148.19	4,237.85	0.00	56,758.75	93
10-4220-5010 Overtime	42,926.28	0.00	1,249.70	0.00	41,676.58	97
10-4220-5015 Social Security	42,415.55	1,166.12	2,696.45	0.00	39,719.10	94
10-4220-5020 Employer Retirement	117,765.51	3,488.95	7,989.04	0.00	109,776.47	93
10-4220-5025 Scmit (Workers Comp)	16,199.00	0.00	3,015.80	0.00	13,183.20	81
10-4220-5026 Scmirf (Liability & Property)	45,636.58	0.00	0.00	0.00	45,636.58	100
10-4220-5035 Health & Life Insurance	109,840.00	-1,343.40	-2,493.30	0.00	112,333.30	102
10-4220-5050 Volunteer Fire	37,131.50	0.00	0.00	0.00	37,131.50	100
10-4220-5070 Appreciation/Bonus	1,200.00	0.00	0.00	0.00	1,200.00	100
10-4220-6002 Sftware/Comp/Email Per User Suj	10,000.00	0.00	6,816.72	0.00	3,183.28	32
10-4220-6005 Supplies-Expense	3,000.00	0.00	37.75	0.00	2,962.25	99
10-4220-6006 Medical Supplies/Expense	3,500.00	0.00	133.96	0.00	3,366.04	96
10-4220-6015 Building Repairs & Maintenance	4,500.00	0.00	2,551.18	0.00	1,948.82	43
10-4220-6016 Equipment Maintenance	10,000.00	0.00	1,909.96	0.00	8,090.04	81
10-4220-6025 Membership Dues	250.00	0.00	0.00	0.00	250.00	100
10-4220-6099 Miscellaneous Expense	1,925.00	0.00	0.00	0.00	1,925.00	100
10-4220-6130 Truck Expense	20,000.00	0.00	3,827.62	0.00	16,172.38	81
10-4220-6135 Fuel	10,000.00	0.00	1,600.66	0.00	8,399.34	84
10-4220-6140 Radio Maintenance	4,000.00	0.00	54.98	0.00	3,945.02	99
10-4220-6141 Air Pack Maint'N & Service	7,000.00	0.00	0.00	0.00	7,000.00	100
10-4220-6155 Uniforms	7,500.00	0.00	0.00	0.00	7,500.00	100

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City Of Pickens

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10-4220-6157 Turn Out Gear	31,000.00	0.00	0.00	0.00	31,000.00	100
10-4220-6158 Fire Prevention Expenses	4,000.00	0.00	0.00	0.00	4,000.00	100
10-4220-6180 Pre Employment Testing	250.00	0.00	0.00	0.00	250.00	100
10-4220-6185 Training Expenses	5,500.00	0.00	0.00	0.00	5,500.00	100
10-4220-6205 Health Physicals	7,900.00	0.00	5,990.00	0.00	1,910.00	24
10-4220-6305 Emergency Preparedness	17,000.00	0.00	3,605.00	0.00	13,395.00	79
10-4220-8055 Fire Station Site Study	50,000.00	0.00	0.00	0.00	50,000.00	100
10-4220-9050 Fire Contingency	15,000.00	0.00	0.00	0.00	15,000.00	100
Revenue						
10-4220-4215 In City Fire Fees	620,000.00	0.00	7,137.40	0.00	612,862.60	99
Fire Department Total Revenue	620,000.00	0.00	7,137.40	0.00	612,862.60	99
Fire Department Total Expenditure	1,098,719.27	19,737.99	75,348.96	0.00	1,023,370.31	93
Fire Department Net	-478,719.27	-19,737.99	-68,211.56	0.00	-410,507.71	86
Department: 4310 Public Works						
Expenditure						
10-4310-6155 Pw Uniforms	0.00	0.00	1,646.82	0.00	-1,646.82	0
10-4310-6216 Dumpsters/Rollcarts	0.00	0.00	4,500.00	0.00	-4,500.00	0
Revenue						
10-4310-4099 Miscellaneous Revenue	0.00	0.00	15,000.00	0.00	-15,000.00	0
Public Works Total Revenue	0.00	0.00	15,000.00	0.00	-15,000.00	0
Public Works Total Expenditure	0.00	0.00	6,146.82	0.00	-6,146.82	0
Public Works Net	0.00	0.00	8,853.18	0.00	-8,853.18	0
Department: 4510 Recreation						
Expenditure						
10-4510-5000 Salaries Recreation	183,009.62	6,614.98	13,229.11	0.00	169,780.51	93
10-4510-5006 Part Time Salaries	85,000.00	2,494.73	13,524.76	0.00	71,475.24	84
10-4510-5010 Overtime	5,000.00	256.50	256.50	0.00	4,743.50	95
10-4510-5015 Recreation Social Security	13,834.77	557.21	1,099.46	0.00	12,735.31	92
10-4510-5020 Retirement-Employer	34,251.38	1,391.49	2,746.69	0.00	31,504.69	92
10-4510-5025 Scmit (Workers Comp)	9,537.00	0.00	0.00	0.00	9,537.00	100
10-4510-5026 Scmirf (Liability & Property)	45,636.58	0.00	0.00	0.00	45,636.58	100
10-4510-5035 Health & Life Insurance	25,154.88	-290.85	-422.73	0.00	25,577.61	102
10-4510-5070 Appreciation/Bonus	450.00	0.00	0.00	0.00	450.00	100
10-4510-6002 Sftware/Comp/Email Per User Sup	8,500.00	950.44	1,465.61	0.00	7,034.39	83
10-4510-6005 Supplies-Office	8,500.00	0.00	4,648.49	0.00	3,851.51	45
10-4510-6006 Trainings/ Meetings/Dues	4,000.00	75.67	75.67	0.00	3,924.33	98
10-4510-6016 Park And Playground Maint	0.00	0.00	83.98	0.00	-83.98	0
10-4510-6020 Rec Fire Replacement Expense	0.00	0.00	34,500.00	0.00	-34,500.00	0
10-4510-6050 Electricity & Heating	72,000.00	0.00	16,947.59	0.00	55,052.41	76
10-4510-6155 Rec Employee Uniforms Expense	3,500.00	0.00	250.00	0.00	3,250.00	93
10-4510-6180 Pre Employment Testing	100.00	0.00	45.00	0.00	55.00	55
10-4510-6265 Basketball Expense	35,000.00	0.00	3,034.00	0.00	31,966.00	91
10-4510-6270 Volleyball Expense	30,000.00	1,710.00	3,934.40	0.00	26,065.60	87
10-4510-6275 Baseball Expense	25,000.00	1,000.00	1,054.50	0.00	23,945.50	96
10-4510-6279 Cheering Expenses	7,000.00	0.00	0.00	0.00	7,000.00	100
10-4510-6280 Football Expense	30,000.00	980.00	22,010.70	0.00	7,989.30	27
10-4510-6281 Summer Camp Expense	15,000.00	0.00	4,420.96	0.00	10,579.04	71

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2026

Current Period End Date: 10/31/2026

City Of Pickens

FY 2026-2027

Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
10-4510-6285 Concessions	2,500.00	0.00	0.00	0.00	2,500.00	100
10-4510-6290 Soccer Expense	15,000.00	1,560.00	1,999.00	0.00	13,001.00	87
10-4510-6295 Events	4,000.00	0.00	5,428.80	0.00	-1,428.80	-36
10-4510-6325 Janitorial Supplies	0.00	0.00	532.99	0.00	-532.99	0
10-4510-9050 Rec Contingency	10,000.00	0.00	613.86	0.00	9,386.14	94
Revenue						
10-4510-4135 Basketball Fees	25,000.00	0.00	341.00	0.00	24,659.00	99
10-4510-4140 Volleyball Fees	36,000.00	0.00	3,404.00	0.00	32,596.00	91
10-4510-4145 Baseball/Softball Fees	15,000.00	0.00	0.00	0.00	15,000.00	100
10-4510-4150 Football & Cheering Fees	21,000.00	0.00	929.19	0.00	20,070.81	96
10-4510-4160 Facility Rentals	8,000.00	0.00	380.00	0.00	7,620.00	95
10-4510-4170 Summer Camp Fees	10,000.00	0.00	925.00	0.00	9,075.00	91
10-4510-4171 Soccer Fees	20,000.00	0.00	1,710.00	0.00	18,290.00	91
Recreation Total Revenue	135,000.00	0.00	7,689.19	0.00	127,310.81	94
Recreation Total Expenditure	671,974.23	17,300.17	131,479.34	0.00	540,494.89	80
Recreation Net	-536,974.23	-17,300.17	-123,790.15	0.00	-413,184.08	77
Department: 4520 Grounds						
Expenditure						
10-4520-5000 Grounds Maint. Salaries	80,236.00	3,045.40	6,426.99	0.00	73,809.01	92
10-4520-5006 Part Time Grounds Salaries	10,000.00	120.00	4,770.00	0.00	5,230.00	52
10-4520-5010 Overtime	1,735.95	125.94	154.70	0.00	1,581.25	91
10-4520-5015 Social Security	6,270.86	225.77	453.59	0.00	5,817.27	93
10-4520-5020 Retirement-Employer	15,214.00	588.61	1,039.08	0.00	14,174.92	93
10-4520-5035 Health & Life Insurance	13,559.04	-231.72	-416.52	0.00	13,975.56	103
10-4520-5070 Appreciation/Bonus	330.00	0.00	0.00	0.00	330.00	100
10-4520-6015 Building Repairs & Maintenance	10,000.00	3,187.35	3,552.15	0.00	6,447.85	64
10-4520-6025 Dues/Schools/Meetings	3,000.00	0.00	0.00	0.00	3,000.00	100
10-4520-6050 Grounds Electricity	0.00	0.00	697.54	0.00	-697.54	0
10-4520-6105 Wellness And Safety Expense	750.00	0.00	0.00	0.00	750.00	100
10-4520-6135 Fuel	18,000.00	0.00	3,524.76	0.00	14,475.24	80
10-4520-6145 Field Lighting	8,000.00	0.00	0.00	0.00	8,000.00	100
10-4520-6235 Chemicals And Fertilizer	16,000.00	0.00	0.00	0.00	16,000.00	100
10-4520-6300 Landscaping	5,000.00	0.00	695.38	0.00	4,304.62	86
10-4520-6310 Irrigation Supplies	1,500.00	0.00	0.00	0.00	1,500.00	100
10-4520-6315 Rec Field Setup & Maint	16,000.00	0.00	15,553.86	0.00	446.14	3
10-4520-6320 Truck And Equip Maint	10,000.00	84.39	775.80	0.00	9,224.20	92
10-4520-6321 Grounds Maintenance	0.00	0.00	12,342.51	0.00	-12,342.51	0
10-4520-6325 Janitorial Supplies	0.00	0.00	1,787.55	0.00	-1,787.55	0
10-4520-8045 Enterprise Lease	11,000.00	0.00	1,568.78	0.00	9,431.22	86
Revenue						
Grounds Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Grounds Total Expenditure	226,595.85	7,145.74	52,926.17	0.00	173,669.68	77
Grounds Net	-226,595.85	-7,145.74	-52,926.17	0.00	-173,669.68	77
Department: 4650 Municipal Court						
Expenditure						
10-4650-5000 Muncipal Court Salaries	68,925.46	2,651.65	5,303.30	0.00	63,622.16	92
10-4650-5006 Part Time Judge Salary	12,000.00	475.38	950.76	0.00	11,049.24	92

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2026

Current Period End Date: 10/31/2026

City Of Pickens

FY 2026-2027

Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
10-4650-5015 Social Security	6,190.79	232.04	464.08	0.00	5,726.71	93
10-4650-5020 Retirement-Employer	15,019.76	580.38	1,072.53	0.00	13,947.23	93
10-4650-5025 Scmit (Workers Comp)	878.00	0.00	0.00	0.00	878.00	100
10-4650-5035 Health & Life Insurance	6,779.52	-216.17	-178.48	0.00	6,958.00	103
10-4650-5070 Appreciation/Bonus	165.00	0.00	0.00	0.00	165.00	100
10-4650-6002 Software/Comp/Email Per User Sup	6,000.00	0.00	0.00	0.00	6,000.00	100
10-4650-6050 Training/Travel	4,000.00	0.00	2,104.35	0.00	1,895.65	47
10-4650-6095 Misc Expense	1,000.00	0.00	160.56	0.00	839.44	84
10-4650-6185 Training/Court Expenses	6,000.00	0.00	400.00	0.00	5,600.00	93
10-4650-6335 Jurors Expense	5,000.00	0.00	0.00	0.00	5,000.00	100
10-4650-6340 Public Defender	6,500.00	0.00	0.00	0.00	6,500.00	100
10-4650-8050 Depatment Contingency	2,043.00	0.00	0.00	0.00	2,043.00	100
Municipal Court Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Municipal Court Total Expenditure	140,501.53	3,723.28	10,277.10	0.00	130,224.43	93
Municipal Court Net	-140,501.53	-3,723.28	-10,277.10	0.00	-130,224.43	93
Department: 8000 Capital Improvement/Speci						
Expenditure						
10-8000-4510 Recreation Capital	50,000.00	0.00	0.00	0.00	50,000.00	100
10-8000-6024 Hurricane Helene Expenses	0.00	8,300.00	42,535.00	0.00	-42,535.00	0
Revenue						
Capital Improvement/Speci Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Capital Improvement/Sp Total Expenditure	50,000.00	8,300.00	42,535.00	0.00	7,465.00	15
Capital Improvement/Speci Net	-50,000.00	-8,300.00	-42,535.00	0.00	-7,465.00	15
Department: 9000 9000						
Expenditure						
10-9000-4510 Parks/Rec Insurance Expenses	0.00	0.00	1,411.14	0.00	-1,411.14	0
Revenue						
10-9000-4000 Scmirf Insurance Claim Revenue	0.00	0.00	1,411.14	0.00	-1,411.14	0
9000 Total Revenue	0.00	0.00	1,411.14	0.00	-1,411.14	0
9000 Total Expenditure	0.00	0.00	1,411.14	0.00	-1,411.14	0
9000 Net	0.00	0.00	0.00	0.00	0.00	0
General Fund Total Revenue	6,073,554.10	3,038.94	1,628,644.09	0.00	4,444,910.01	0
General Fund Total Expenditure	5,631,364.80	173,907.77	898,289.07	53.00	4,733,022.73	0
General Fund Net	442,189.30	-170,868.83	730,355.02	-53.00	-288,112.72	-65
Fund: 11 Victims Advocate Fund 11						
Department: 4210 Police						
Revenue						
11-4210-4100 Victim Assistance Fund 11 Rev	27,405.18	0.00	0.00	0.00	27,405.18	100
Police Total Revenue	27,405.18	0.00	0.00	0.00	27,405.18	100
Police Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Police Net	27,405.18	0.00	0.00	0.00	27,405.18	100
Department: 4530 Victims Assistance Fun						
Expenditure						

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2026

Current Period End Date: 10/31/2026

City Of Pickens

FY 2026-2027

Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
11-4530-5006 Part Time Salaries	18,370.00	1,446.03	2,575.13	0.00	15,794.87	86
11-4530-5015 Social Security	1,405.31	110.62	196.99	0.00	1,208.32	86
11-4530-5020 Retirement-Employer	3,309.25	268.38	477.94	0.00	2,831.31	86
11-4530-6005 Victim Srv Operating Expenses	2,500.00	0.00	0.00	0.00	2,500.00	100
Victims Assistance Fun Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Victims Assistance Fun Total Expenditure	25,584.56	1,825.03	3,250.06	0.00	22,334.50	87
Victims Assistance Fun Net	-25,584.56	-1,825.03	-3,250.06	0.00	-22,334.50	87
Victims Advocate Fund 11 Total Revenue	27,405.18	0.00	0.00	0.00	27,405.18	0
Victims Advocate Fund Total Expenditure	25,584.56	1,825.03	3,250.06	0.00	22,334.50	87
Victims Advocate Fund 11 Net	1,820.62	-1,825.03	-3,250.06	0.00	5,070.68	279
Fund: 12 Police Special Funds						
Department: 4210 Police						
Expenditure						
12-4210-6005 Misc Expense--Police Drug Fund	2,500.00	0.00	0.00	0.00	2,500.00	100
12-4210-6015 Misc Expense--Drug Informant Fu	2,500.00	0.00	0.00	0.00	2,500.00	100
Revenue						
Police Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Police Total Expenditure	5,000.00	0.00	0.00	0.00	5,000.00	100
Police Net	-5,000.00	0.00	0.00	0.00	-5,000.00	100
Police Special Funds Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Police Special Funds Total Expenditure	5,000.00	0.00	0.00	0.00	5,000.00	100
Police Special Funds Net	-5,000.00	0.00	0.00	0.00	-5,000.00	100
Fund: 15 Hospitality Tax						
Department: 4150 Administrative						
Expenditure						
15-4150-5000 Salaries	98,755.01	3,045.40	6,168.24	0.00	92,586.77	94
15-4150-5010 Overtime	1,554.13	125.94	154.70	0.00	1,399.43	90
15-4150-5015 Social Security	6,295.46	225.77	453.59	0.00	5,841.87	93
15-4150-5020 Retirement-Employer	15,525.85	588.61	1,039.08	0.00	14,486.77	93
15-4150-5025 Scmit Workers Comp	2,122.00	0.00	0.00	0.00	2,122.00	100
15-4150-5035 Health & Life Insurance	13,559.04	-231.72	-416.52	0.00	13,975.56	103
15-4150-6004 Harris Software Support	8,000.00	0.00	0.00	0.00	8,000.00	100
15-4150-6016 Parks & Trail Maintenance	15,000.00	12,800.00	12,800.00	0.00	2,200.00	15
15-4150-6017 Playground Maintenance	15,000.00	0.00	0.00	0.00	15,000.00	100
15-4150-6051 Main St Wifi Connection	6,500.00	0.00	0.00	0.00	6,500.00	100
15-4150-6052 Maintenance Expense	10,000.00	0.00	2,500.00	0.00	7,500.00	75
15-4150-6305 Downtown Landscaping	10,000.00	0.00	0.00	0.00	10,000.00	100
15-4150-6321 Grounds Maintenance	15,000.00	0.00	0.00	0.00	15,000.00	100
15-4150-6322 Amphitheater Maintenance	325,000.00	0.00	8,878.43	95,780.00	220,341.57	68
15-4150-6324 Portable Toilets	10,000.00	0.00	2,215.00	0.00	7,785.00	78
15-4150-6325 Janitorial Supplies	20,000.00	725.78	2,439.81	0.00	17,560.19	88
15-4150-6900 Admin Hosp Expense	100,000.00	0.00	0.00	0.00	100,000.00	100
15-4150-6960 Marketing	28,000.00	2,200.00	6,908.00	0.00	21,092.00	75
15-4150-6961 Senior Center	10,000.00	0.00	0.00	0.00	10,000.00	100
15-4150-6965 Downtown Improvement Loan Pro	100,000.00	0.00	0.00	0.00	100,000.00	100

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2026

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City Of Pickens

FY 2026-2027

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15-4150-6970 Community Festivals	25,000.00	0.00	1,628.76	0.00	23,371.24	93
15-4150-6971 July 4Th Festival	25,000.00	0.00	28,340.00	0.00	-3,340.00	-13
15-4150-6972 Christmas Decorations	11,000.00	0.00	0.00	0.00	11,000.00	100
15-4150-6980 Chamber Events	40,000.00	0.00	24,802.55	0.00	15,197.45	38
15-4150-6982 Teen Canteen Roof	0.00	0.00	297.68	0.00	-297.68	0
15-4150-6989 Hosp Tax Public Safety Levy	152,469.10	0.00	154,604.10	0.00	-2,135.00	-1
Revenue						
Administrative Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Administrative Total Expenditure	1,063,780.59	19,479.78	252,813.42	95,780.00	715,187.17	67
Administrative Net	-1,063,780.59	-19,479.78	-252,813.42	-95,780.00	-715,187.17	67
Department: 4155 Codes Enforcement						
Expenditure						
Revenue						
15-4155-4000 Hospitality Tax Revenue	750,000.00	14,834.82	203,817.11	0.00	546,182.89	73
Codes Enforcement Total Revenue	750,000.00	14,834.82	203,817.11	0.00	546,182.89	73
Codes Enforcement Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Codes Enforcement Net	750,000.00	14,834.82	203,817.11	0.00	546,182.89	73
Department: 5000 Bonds						
Expenditure						
15-5000-6002 Rec Hvac Project	250,000.00	0.00	0.00	0.00	250,000.00	100
15-5000-8506 Conserfund Loan - Principal	9,231.59	0.00	4,421.41	0.00	4,810.18	52
15-5000-8507 Conserfund Loan - Interest	0.00	0.00	4,421.40	0.00	-4,421.40	0
Bonds Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Bonds Total Expenditure	259,231.59	0.00	8,842.81	0.00	250,388.78	97
Bonds Net	-259,231.59	0.00	-8,842.81	0.00	-250,388.78	97
Department: 8000 Capital Improvement/Speci						
Expenditure						
15-8000-6200 Property Acquisition	275,000.00	0.00	278,523.72	0.00	-3,523.72	-1
Revenue						
Capital Improvement/Speci Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Capital Improvement/Sp Total Expenditure	275,000.00	0.00	278,523.72	0.00	-3,523.72	-1
Capital Improvement/Speci Net	-275,000.00	0.00	-278,523.72	0.00	3,523.72	-1
Hospitality Tax Total Revenue	750,000.00	14,834.82	203,817.11	0.00	546,182.89	0
Hospitality Tax Total Expenditure	1,598,012.18	19,479.78	540,179.95	95,780.00	962,052.23	0
Hospitality Tax Net	-848,012.18	-4,644.96	-336,362.84	-95,780.00	-415,869.34	49
Fund: 16 Spec Revenue Fund/Grants						
Department: 4210 Police						
Expenditure						
16-4210-6002 Scdps Sro Grant Expenses	0.00	0.00	70,343.42	0.00	-70,343.42	0
Revenue						
Police Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Police Total Expenditure	0.00	0.00	70,343.42	0.00	-70,343.42	0

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2026

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City Of Pickens

FY 2026-2027

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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Police Net	0.00	0.00	-70,343.42	0.00	70,343.42	0
Spec Revenue Fund/Grants Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Spec Revenue Fund/Gran Total Expenditure	0.00	0.00	70,343.42	0.00	-70,343.42	0
Spec Revenue Fund/Grants Net	0.00	0.00	-70,343.42	0.00	70,343.42	0
Fund: 22 Utility Fund Capex						
Department: 4300 Utility Operations						
Expenditure						
22-4300-8035 Uf Capex	0.00	0.00	0.00	39,900.00	-39,900.00	0
Utility Operations Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Utility Operations Total Expenditure	0.00	0.00	0.00	39,900.00	-39,900.00	0
Utility Operations Net	0.00	0.00	0.00	-39,900.00	39,900.00	0
Utility Fund Capex Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Utility Fund Capex Total Expenditure	0.00	0.00	0.00	39,900.00	-39,900.00	0
Utility Fund Capex Net	0.00	0.00	0.00	-39,900.00	39,900.00	0
Fund: 60 Utility Fund						
Department: 4300 Utility Operations						
Expenditure						
60-4300-5000 O&M Salaries	426,505.98	25,954.41	51,259.95	0.00	375,246.03	88
60-4300-5005 City Council Salary (1/2)	24,000.00	923.08	1,846.16	0.00	22,153.84	92
60-4300-5010 Overtime	17,881.50	643.76	783.74	0.00	17,097.76	96
60-4300-5015 Social Security Employer	32,915.62	1,995.20	3,902.22	0.00	29,013.40	88
60-4300-5020 Sc Retirement Employer	79,858.03	5,107.94	10,001.95	0.00	69,856.08	87
60-4300-5025 Scomit (Workers Comp)	17,679.00	0.00	3,015.80	0.00	14,663.20	83
60-4300-5026 Scmirf (Liability & Property)	45,636.58	0.00	0.00	0.00	45,636.58	100
60-4300-5035 Health & Life Insurance	62,200.76	-1,580.77	-3,225.45	0.00	65,426.21	105
60-4300-5070 Appreciation/Bonus	1,220.00	0.00	0.00	0.00	1,220.00	100
60-4300-6002 Sftware/Comp/Email Per User Sup	120,000.00	204.24	3,904.65	0.00	116,095.35	97
60-4300-6004 Harris Software Support	47,000.00	0.00	0.00	0.00	47,000.00	100
60-4300-6005 Office Supplies & Main'T	15,000.00	0.00	2,403.74	0.00	12,596.26	84
60-4300-6011 Ub Printing & Mailing	40,000.00	3,339.23	9,993.67	0.00	30,006.33	75
60-4300-6012 Postage Machine & Misc Postage	2,500.00	0.00	252.28	0.00	2,247.72	90
60-4300-6015 Fleet Maintenance	15,000.00	909.79	6,881.17	0.00	8,118.83	54
60-4300-6016 Building Repairs & Maintenance	10,500.00	0.00	1,932.20	0.00	8,567.80	82
60-4300-6017 Equipment Rentals	5,000.00	0.00	0.00	0.00	5,000.00	100
60-4300-6025 Dues, Schools & Meetings	5,000.00	0.00	0.00	0.00	5,000.00	100
60-4300-6050 Power	50,000.00	0.00	9,859.58	0.00	40,140.42	80
60-4300-6076 Accounting & Auditing	100,000.00	139.50	1,248.50	0.00	98,751.50	99
60-4300-6135 Fleet Fuel	0.00	0.00	5,614.68	0.00	-5,614.68	0
60-4300-6155 O & M Uniforms	5,000.00	96.29	221.29	0.00	4,778.71	96
60-4300-6180 Pre-Employment Testing	500.00	0.00	45.00	0.00	455.00	91
60-4300-6220 Safety Expenses	8,500.00	0.00	712.26	0.00	7,787.74	92
60-4300-6225 Epa Lead Service Line Survey	45,000.00	0.00	20,171.30	0.00	24,828.70	55
60-4300-6415 Water/Sewer Chemicals	3,000.00	0.00	1,256.29	0.00	1,743.71	58
60-4300-6419 Grass And Seeding	3,000.00	0.00	654.96	0.00	2,345.04	78
60-4300-6420 Asphalt Patching	30,000.00	0.00	4,154.70	0.00	25,845.30	86
60-4300-6421 Pump Station Maintenance	95,000.00	0.00	9,175.28	0.00	85,824.72	90

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2026

Current Period End Date: 10/31/2026

City Of Pickens

FY 2026-2027

Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
60-4300-6422 Lift Station Maintenance	105,000.00	1,858.56	64,523.32	0.00	40,476.68	39
60-4300-6430 O&M Equipment & Supplies	3,000.00	0.00	189.34	0.00	2,810.66	94
60-4300-6431 Wtr. Meters & Boxes	470,000.00	0.00	70,106.40	0.00	399,893.60	85
60-4300-6432 Pipes And Parts	95,000.00	0.00	10,395.40	0.00	84,604.60	89
60-4300-6433 Misc Expense	2,500.00	24.00	1,211.80	0.00	1,288.20	52
60-4300-6434 Water Line Contingency	5,000.00	0.00	7,800.00	0.00	-2,800.00	-56
60-4300-6450 133 Railroad Street Lease	350,000.00	0.00	0.00	0.00	350,000.00	100
60-4300-6470 Engineering Expense	50,000.00	0.00	2,437.50	0.00	47,562.50	95
60-4300-6475 Sewer Line Contingency	80,000.00	0.00	0.00	0.00	80,000.00	100
60-4300-6481 Hydrant Maintenance	50,000.00	0.00	1,401.96	0.00	48,598.04	97
60-4300-6500 Utility Locate Services	3,000.00	0.00	0.00	0.00	3,000.00	100
60-4300-6530 Scada System	168,600.00	0.00	0.00	0.00	168,600.00	100
60-4300-6550 Margaret St Project	400,000.00	0.00	0.00	0.00	400,000.00	100
60-4300-8045 Enterprise	177,267.50	0.00	6,622.84	0.00	170,644.66	96
Revenue						
60-4300-4175 O&M Interest Earned	0.00	0.00	5,761.19	0.00	-5,761.19	0
60-4300-4500 Connection Fees	18,000.00	510.00	4,080.00	0.00	13,920.00	77
60-4300-4504 Grease Trap Fee	3,800.00	0.00	208.25	0.00	3,591.75	95
60-4300-4510 Sewer Revenue	759,625.00	0.00	192,809.53	0.00	566,815.47	75
60-4300-4515 Sewer Taps	10,000.00	0.00	0.00	0.00	10,000.00	100
60-4300-4520 Water Revenue	2,942,402.00	-525.00	777,580.46	0.00	2,164,821.54	74
60-4300-4525 Water Taps	55,000.00	2,200.00	38,500.00	0.00	16,500.00	30
60-4300-4530 Capital Improvments Fee	320,000.00	10,843.05	149,751.90	0.00	170,248.10	53
60-4300-4575 Returned Check Fee	1,340.00	150.00	750.00	0.00	590.00	44
60-4300-4580 Penalty Charges	0.00	155.00	11,300.00	0.00	-11,300.00	0
60-4300-4585 Overpayments/Cash Overage/Shc	0.00	0.00	-54.75	0.00	54.75	0
60-4300-4590 Misc. Revenue/All Other	54,000.00	0.00	1,072.68	0.00	52,927.32	98
60-4300-4600 Gf Fb Repayment To Uf	1,200,000.00	0.00	0.00	0.00	1,200,000.00	100
Utility Operations Total Revenue	5,364,167.00	13,333.05	1,181,759.26	0.00	4,182,407.74	78
Utility Operations Total Expenditure	3,267,264.97	39,615.23	310,754.48	0.00	2,956,510.49	90
Utility Operations Net	2,096,902.03	-26,282.18	871,004.78	0.00	1,225,897.25	58
Department: 4310 Public Works						
Expenditure						
60-4310-5000 Sanitation Services Salaries	426,771.70	12,803.61	25,621.67	0.00	401,150.03	94
60-4310-5010 Sanitation Services Overtime	21,500.00	177.97	202.61	0.00	21,297.39	99
60-4310-5015 Sanitation Services Social Securit	33,354.92	943.17	1,875.72	0.00	31,479.20	94
60-4310-5020 Sanitation Services Retirement	82,065.02	2,409.39	4,793.00	0.00	77,272.02	94
60-4310-5025 Scmit (Workers Comp)	25,940.00	0.00	3,015.80	0.00	22,924.20	88
60-4310-5026 Scmirf (Liability & Property)	45,636.58	0.00	0.00	0.00	45,636.58	100
60-4310-5035 Health & Life Insurance	65,420.88	-878.94	-1,322.40	0.00	66,743.28	102
60-4310-5070 Appreciation / Bonus	1,100.00	0.00	0.00	0.00	1,100.00	100
60-4310-6002 Software / Technology	5,000.00	0.00	0.00	0.00	5,000.00	100
60-4310-6050 Electricity	95,000.00	0.00	20,258.50	0.00	74,741.50	79
60-4310-6130 Truck Expense	40,000.00	421.55	5,879.95	0.00	34,120.05	85
60-4310-6131 Equipment Expense	12,000.00	0.00	1,660.79	0.00	10,339.21	86
60-4310-6135 Sanitation Services Fuel	47,000.00	0.00	7,989.20	0.00	39,010.80	83
60-4310-6140 Trash Truck	65,000.00	0.00	20,249.24	0.00	44,750.76	69
60-4310-6155 Sanitation Services Uniforms	15,000.00	1,723.25	2,911.99	0.00	12,088.01	81
60-4310-6180 Pre Employment Testing	1,000.00	0.00	90.08	0.00	909.92	91

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2026

Current Period End Date: 10/31/2026

City Of Pickens

FY 2026-2027

Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
60-4310-6215 Sanitation Services Maint Expensi	5,000.00	0.00	91.98	0.00	4,908.02	98
60-4310-6216 Dumpsters/Rollcarts	8,000.00	0.00	0.00	0.00	8,000.00	100
60-4310-6220 Safety Equipment	3,000.00	0.00	1,424.78	0.00	1,575.22	53
60-4310-6225 County Landfill Tipping Fees	45,000.00	5,443.54	9,354.88	0.00	35,645.12	79
60-4310-6235 Chemicals	4,000.00	0.00	1,256.30	0.00	2,743.70	69
60-4310-6245 Signs	4,000.00	0.00	225.80	0.00	3,774.20	94
60-4310-8045 Enterpirse Lease	25,000.00	0.00	1,778.02	0.00	23,221.98	93
Revenue						
60-4310-4112 Sanitation Inside Fees	370,000.00	0.00	110,267.50	0.00	259,732.50	70
60-4310-4122 Sanitation Outside Fees	68,000.00	0.00	14,449.50	0.00	53,550.50	79
60-4310-6218 2Nd Roll Cart Purchase	0.00	0.00	46.48	0.00	-46.48	0
Public Works Total Revenue	438,000.00	0.00	124,763.48	0.00	313,236.52	72
Public Works Total Expenditure	1,075,789.10	23,043.54	107,357.91	0.00	968,431.19	90
Public Works Net	-637,789.10	-23,043.54	17,405.57	0.00	-655,194.67	103
Department: 4320 Wastewater						
Expenditure						
60-4320-5000 Waste Water Salaries	426,505.98	0.00	0.00	0.00	426,505.98	100
60-4320-5015 Social Security	32,915.62	0.00	0.00	0.00	32,915.62	100
60-4320-5020 Sc State Retirement-Employer	79,858.03	0.00	0.00	0.00	79,858.03	100
60-4320-5025 Scmit (Workers Comp)	17,679.00	0.00	0.00	0.00	17,679.00	100
60-4320-5026 Scmirf (Liability & Property)	45,636.58	0.00	0.00	0.00	45,636.58	100
60-4320-5035 Health & Life Insurance	62,200.76	0.00	0.00	0.00	62,200.76	100
60-4320-6010 Cws O&M Fees	69,458.83	17,364.71	69,458.84	0.00	-0.01	0
60-4320-6050 Power - Waste Water	72,000.00	0.00	11,793.96	0.00	60,206.04	84
60-4320-6235 Chemicals/Waste Water	2,500.00	0.00	0.00	0.00	2,500.00	100
60-4320-6440 Sludge Disposal	57,000.00	0.00	0.00	0.00	57,000.00	100
60-4320-6445 Six Mile Water Expense	5,000.00	0.00	0.00	0.00	5,000.00	100
60-4320-6450 Waste Water Maintenance	20,000.00	0.00	14,615.73	0.00	5,384.27	27
60-4320-6455 Lab Supplies / Testing Expense	14,000.00	622.84	7,593.14	0.00	6,406.86	46
Revenue						
Wastewater Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Wastewater Total Expenditure	904,754.80	17,987.55	103,461.67	0.00	801,293.13	89
Wastewater Net	-904,754.80	-17,987.55	-103,461.67	0.00	-801,293.13	89
Department: 4330 Water Distribution						
Expenditure						
60-4330-6050 Power Water Dist	0.00	0.00	4,852.38	0.00	-4,852.38	0
60-4330-6395 Greenville Water Expense	650,000.00	0.00	147,623.10	0.00	502,376.90	77
60-4330-6481 Water Equipment & Fixtures	0.00	0.00	1,533.70	0.00	-1,533.70	0
Revenue						
Water Distribution Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Water Distribution Total Expenditure	650,000.00	0.00	154,009.18	0.00	495,990.82	76
Water Distribution Net	-650,000.00	0.00	-154,009.18	0.00	-495,990.82	76
Department: 4333						
Expenditure						
Revenue						

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2026

Current Period End Date: 10/31/2026

City Of Pickens

FY 2026-2027

Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
60-4333-4540 Stormwater Revenue Fees	275,000.00	0.00	5,787.16	0.00	269,212.84	98
Total Revenue	275,000.00	0.00	5,787.16	0.00	269,212.84	98
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	275,000.00	0.00	5,787.16	0.00	269,212.84	98
Department: 4800 Bonds						
Expenditure						
60-4800-8576 2021A W&S Bond Interest	405,012.70	0.00	65,047.56	0.00	339,965.14	84
60-4800-8577 2021B W&S Bond Interest	404,136.80	0.00	51,502.52	0.00	352,634.28	87
Bonds Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Bonds Total Expenditure	809,149.50	0.00	116,550.08	0.00	692,599.42	86
Bonds Net	-809,149.50	0.00	-116,550.08	0.00	-692,599.42	86
Department: 8000 Capital Improvement/Speci						
Expenditure						
60-8000-6103 Fema Grant 4286-0046-Local Sha	0.00	0.00	3,804.75	0.00	-3,804.75	0
60-8000-8489 O&M Capital Equipment	40,000.00	0.00	36,917.95	0.00	3,082.05	8
Revenue						
Capital Improvement/Speci Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Capital Improvement/Sp Total Expenditure	40,000.00	0.00	40,722.70	0.00	-722.70	-2
Capital Improvement/Speci Net	-40,000.00	0.00	-40,722.70	0.00	722.70	-2
Utility Fund Total Revenue	6,077,167.00	13,333.05	1,312,309.90	0.00	4,764,857.10	0
Utility Fund Total Expenditure	6,746,958.37	80,646.32	832,856.02	0.00	5,914,102.35	0
Utility Fund Net	-669,791.37	-67,313.27	479,453.88	0.00	-1,149,245.25	172
Fund: 61 Stormwater Utility						
Department: 6010 Stormwater						
Expenditure						
61-6010-6470 Stormwater Engineering Expense	25,000.00	0.00	5,562.50	0.00	19,437.50	78
61-6010-6480 Upgrades / Grants Match	127,000.00	0.00	0.00	0.00	127,000.00	100
61-6010-6620 System Maintenance	30,000.00	112.67	112.67	0.00	29,887.33	100
61-6010-6625 Facility Erosion Control	50,000.00	0.00	0.00	0.00	50,000.00	100
61-6010-6630 Sampling	10,000.00	0.00	0.00	0.00	10,000.00	100
61-6010-6640 Gis Mapping	20,000.00	0.00	0.00	0.00	20,000.00	100
61-6010-6650 Driveway Tie-In	10,000.00	0.00	0.00	0.00	10,000.00	100
61-6010-6685 Training	1,000.00	0.00	0.00	0.00	1,000.00	100
Revenue						
Stormwater Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Stormwater Total Expenditure	273,000.00	112.67	5,675.17	0.00	267,324.83	98
Stormwater Net	-273,000.00	-112.67	-5,675.17	0.00	-267,324.83	98
Stormwater Utility Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Stormwater Utility Total Expenditure	273,000.00	112.67	5,675.17	0.00	267,324.83	0
Stormwater Utility Net	-273,000.00	-112.67	-5,675.17	0.00	-267,324.83	98
Report Total Revenue	\$12,928,126.28	\$31,206.81	\$3,144,771.10	\$0.00	\$9,783,355.18	76
Report Total Expenditure	\$14,279,919.91	\$275,971.57	\$2,350,593.69	\$135,733.00	\$11,793,593.22	83

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2026

Current Period End Date: 10/31/2026

City Of Pickens

FY 2026-2027

Ideal Remaining Percent: 67 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Report Totals Net	\$-1,351,793.63	\$-244,764.76	\$794,177.41	\$-135,733.00	\$-2,010,238.04	149



Council Report 10/01/26

Streets and Sanitation

Completed the business and residential trash routes weekly as normal.
Completed the brush and C&D route 3 full times.

Stormwater

We have completed storm water plan review for the Pickens County Parking Expansion. While continuing to work thorough the storm water plan review for the Spinx site.

Water Distribution

Completed 155 work orders and two meter reading cycles. We have changed routes 9 & 10 and our marking route 12 to begin the change-out next week. Made 8 taps and fixed 13 leaks.

Marked and responded to 281 locate tickets. Completed a thorough inspection of all pumphouses while performing necessary maintenance (greasing and cleaning pump stations).

Wastewater Collection

Made 2 new wastewater taps and cleaned 3 sewer services with our jet machine. Completed a thorough check of our lift stations and completed routine maintenance on all stations. We made a repair to pump one at Towne Creek lift station and are working to get the fence repaired at two of our lift stations. We cleared one right-of-way with 3 remaining.

Wastewater Treatment

Maintain an average of 250-300 thousand gallons treated daily.

Implemented a process control program so we can be more proactive than reactive

to plant parameters

- In process of implementing a maintenance program for wastewater plant equipment. This includes filter/oil changes on blowers, greasing RAS Pumps and

skimmer arm on clarifiers

- Influent Bar screen has been out since early this year. Motor was replaced on

10/19/2026 and is now working properly.

- Submitted Septembers DMR on E Permitting and there were no violations for the

month of September

Maintenance Items

- VFD on Blower #2 needs replacement. This is not critical, since we have two other

blowers online and working properly, but does need replaced in the near future.

Water Quality Control

I completed 10 monthly samples and reported them to the state to remain in compliance while visiting the interconnect 3-4 times daily to maintain system pressure and tank cycling. I have completed the PT test o move our lab to the wastewater plant, and it is in the process of being submitted to the state.

Special Projects

SCADA- Kinard Controls has been programming and we currently have three sites on the new SCADA program.

Public Works Parking Shed- Our shed that was damaged during hurricane Helene has been repaired, and we are back to using it how it was designed to be used!



PICKENS POLICE DEPARTMENT MONTHLY REPORT – OCTOBER

SUMMARY:

Statistics notwithstanding, the month of October has been overshadowed with the death of **Reserve Officer Brandon Eich**. His obituary is attached to this report.

A new monthly advanced training schedule and program has been initiated utilizing our in house certified instructors. This month's topic was advanced search & seizure and warrant affidavits. The month has been marked with a flurry of extra duty assignments to include Pickens High School and Clemson University athletic events. We hosted 100 8th graders from the Youth Leadership Academy for a look at law enforcement careers. Several members of the department participated in the Dream Center's "Dream Big" event in Greenville with Congresswoman Biggs. Officer T. Price resigned to take a position as a Deputy Assistance Coroner. Lt. Griffin was awarded a master's degree from Columbia College this month. We have been on site for clean up and preparation to submit an overall plan for transition of the old water plant into a Public Safety Training Center. We are on target to submit an overall plan in December. We met with County Officials and will be placing an ADA compliant crosswalk on Garvin Street from the new parking lot to the Judicial Annex.

COMMUNITY ENGAGEMENT:

Officers attended SC Law Enforcement Network meetings for regional enforcement efforts. We hosted a field trip for YLA and have been participating in a Pickens Elementary School 4th grade project all month. We have one Pickens High School student assigned with the Work Based Learning Program as well as our NEXT GEN (next generation public safety) ongoing training with a number of high school students. We are preparing for the tick or treat event on Main Street on the 31st and the upcoming Soap Box Derby race on November 14th. We have written and are illustrating a children's book to coincide with our "Gingies" Gingerbread "person" series. We have secured the Chicago Police Department Bagpipes & Drum Corps for the Christmas parade and for a wrestling and fund raiser event for the annual Shop with a Hero program. We have been meeting with several ecclesiastical communities to plan a Pickens Police Dept. Sponsored Christmas Caroling event.

TRAFFIC ENFORCEMENT:

Since October 1st we have conducted 254 traffic stops that resulted in 70 court summons and 184 warning citations. We conducted 26 accident investigations in October and for the year we have investigated 234 traffic collisions. We have concentrated these efforts on the main corridors, as the feeder streets such as Railroad, E. Cedar Rock, Edens, and John Street. There have been 4,318 traffic stops for the year with 1,620 traffic summonses having been issued.

CODE ENFORCEMENT:

Although there is a more established code enforcement program, the Police Department continued to receive calls for service related to code issues, specifically K-9 at large complaints. We responded to 4 of these calls and apprehended animals. We concluded a narcotics investigation that culminated in the execution of a search warrant and anticipating gross code/building violations we worked with that division of the city that resulted in the condemnation of a residence on Hagood Street.

GENERAL LAW ENFORCEMENT:

Since October 1st we have generated 726 Calls for Service with a yearly total of 14,426 which extrapolates to about 1,445 per month. We generated 97 Offense Reports in October with a yearly total of 1,249 with several thousand supplemental and investigative reports. Forty criminal charges were filed in October with a yearly total of 422 for offenses such as trafficking in narcotics, attempted murder, firearm related crimes, threats & harassment. Sale of narcotics, burglary and fraud and forgery. An investigation by the Pickens Police Department is now set for federal indictment in Kentucky involving organized crime with the theft of computer related equipment and wire fraud and another case related to bank fraud has resulted in an arrest in Massachusetts. There were 11 trespass notices served in October with a yearly total of 167. There were 6 outstanding arrests warrants served stemming from investigations and a yearly total of 99. Four search warrants were executed in October, two of which were residential resulting in arrests for narcotics. One of those warrants has resulted in a cooperative investigation with the SC Health Department and Greenville County Sheriff's Office related to the distribution of GHB (gamma-hydroxybutyric). We had two convictions in General Sessions Court for Criminal Sexual Conduct toward a minor.

EVIDENCE:

We processed 182 items of evidence in October with 2,323 items for the year. These items involve the intake and post-conviction disposition of evidence items and return of found and released property

CURRENT NEEDS AND ASSESSMENTS:

We are currently out of space for evidence processing if we continue at the current pace. We will be looking for a qualified candidate to fill the position that has come open with Officer Price moving to the Coroner's Office. We have had record numbers of spectators at high school sporting events (excess of 5000 at two events) and with the School Districts implementation of the use of scanning devices there is a need for a standing operational and continuity of operations plan that is comprehensive. At the current time, Fire Dept assets, EMS assets, Private Security assets and law enforcement assets operate completely siloed and are independent from one another at these events, and similarly, at city wide events.

Pickens Police Department



It is with profound sadness that the Pickens Police Department announces the passing of our dearest friend and Reserve Officer Brandon Eich on October 19, 2026, following a medical emergency while traveling home from work.

Brandon was a devoted husband, father, grandfather, friend, and mentor who deeply loved the Pickens Police Department and serving others. A former lieutenant with the South Carolina Department of Corrections, he later built a successful career in home building. His heart for law enforcement and his desire to help others remained a defining part of his life. Brandon never met a stranger. His larger-than-life personality, generosity, and genuine care for people left a lasting impression on everyone who knew him. The time he shared with our department made us better police officers and better human beings. His passion for this profession was unmatched.

As a drone operator, Brandon provided aerial support during home football games, search warrant operations, and other high-risk assignments, helping protect our officers and community. His dedication extended well beyond those duties. He led an initiative to help fund body armor, vehicle equipment, and other essential resources for our officers.

Brandon was also instrumental in our NextGen youth program and deeply invested in its success. He believed in our student officers and the importance of preparing the next generation to serve others. His encouragement, support, and commitment left a lasting impact on our program and the young people within it.

Most recently, Brandon helped establish the Stillwater Law Enforcement Foundation with a vision of serving officers across South Carolina through a one-of-a-kind training program. It reflected who he was: someone always looking for another way to serve, support, and make a difference.

We are heartbroken beyond measure. Our deepest love and condolences are with Brandon's wife, children, grandchildren, and entire family, along with the many people whose lives he touched.

Please keep Brandon's family and our department in your thoughts and prayers in the days ahead. His absence will be felt deeply, and his legacy will live on through the people he helped and the lives he made better.

Rest easy, Brandon. We are better because we know you.

Shared post



OFFICER BRANDON EICH



END OF WATCH
OCTOBER 19, 2026

Emilee Ramey

From: Chris Elrod
Sent: Thursday, October 22, 2026 8:52 AM
To: Emilee Ramey
Subject: Fire Report

Operations at the fire department are going well. We completed annual testing of Large Diameter Hose. Annual fire prevention activities are currently being conducted with elementary schools.

Ladder truck was out of service for about a week while hydraulic cylinder on an outrigger was rebuilt. Everything is repaired and operational.

Chris Elrod
Fire Chief
Pickens Fire Department
302 Johnson St
PO Box 217
Pickens, SC 29671
(864)898-8161 office
(864)506-2623 work cell

City of Pickens Marketing and Public Relations Report

Reporting Period September 26 2026 through October 21 2026

Executive Summary

Digital marketing during this reporting period centered on public input for the Downtown Pickens Plan, fall event promotion, timely City Council communications, and gathering resident feedback to shape the 2027 event calendar. Promoted City programming drew approximately 1,200 attendees across two reported events. The Downtown Pickens Plan outreach reached 625 unique email readers, and the 2027 Community Events Survey received 106 online responses. The City of Pickens Facebook page grew to 17,368 followers.

Facebook Page Performance

Facebook performance for the 26-day period September 26 through October 21, as measured in Metricool, is compared below with the previous 26 days (August 31 through September 25).

Metric	Result	Change
Feed post impressions	314,618	Down 36 percent
Page content views	378,711	Down 27 percent
Interactions	17,566	Down 49 percent
Page visits	8,802	Down 14 percent
Posts and Reels published	88	Same as prior period
Page followers	17,368	Up 145 since September 25

The previous period included one unusually high-reach day on August 31, with 161,460 impressions in a single day. Excluding that day, impressions this period were down about 5 percent.

Interactions included 2,281 reactions, 195 comments, and 431 shares. The strongest days were October 9 (Steppin in Pickens), with 67,315 impressions and 5,854 interactions, and October 8, with 34,281 impressions. September 26, the day of the Chairmen of the Board concert, generated 2,438 interactions.

The page gained 183 follows and recorded 33 unfollows during the period.

City Council Livestreams and YouTube

All City Council meetings during the period were livestreamed on the City of Pickens Facebook page. Each recording was then edited to remove pre-meeting countdowns and executive session breaks and posted to the City of Pickens YouTube channel in the City Council Meetings Livestream playlist.

Meeting	Meeting Date	Distribution
City Council Work Session	September 28	Facebook Live and YouTube
City Council Special Called Meeting	October 5	Facebook Live and YouTube
City Council Regular Meeting	October 12	Facebook Live and YouTube
City Council Special Called Meeting	October 20	Facebook Live and YouTube

Event Results and Community Reach

The City continued to use free, community-centered events to bring residents and visitors to downtown Pickens and City venues. The following reported attendance results reflect programming promoted during the period.

Event	Event Date	Reported Result
Chairmen of the Board in Concert	September 26	Approximately 1,000 attendees
Steppin in Pickens Square Dance and Line Dancing	October 9	Approximately 200 attendees

Public Information and City Communications

- Published agenda graphics, agenda packets, website posts, calendar events, Facebook posts, and Pocket Pickens notifications for the October 5 Special Called, October 12 Regular, and October 20 Special Called meetings.
- Identified and corrected a date error in the October 12 agenda (minutes listed as September 14 rather than September 15) on both the agenda graphic and the agenda packet before publication.
- Posted the City of Pickens Cash Assets report on September 30 and flagged notable balance changes to the Mayor for verification.
- Posted the City Administrator opening on September 29 and the Finance Director opening on October 13.
- Shared seasonal and civic updates, including a Columbus Day post on October 12.

Community Engagement and Planning

- Launched outreach for the Downtown Pickens Plan survey and October 27 drop-in meeting at 222 W Main Street, including a website post, a Facebook Event, 10 Facebook posts on the City and Greater Pickens Chamber pages, and three emails to the Pickens Newsletter list of 1,457 subscribers.
- The October 1 launch email was opened by 579 recipients (42.0 percent), above the 39.1 percent benchmark for government senders. Together with the October 7 reminder, it reached 625 unique readers, and 69 clicked through to the survey or plan website.
- An October 20 survey push went to 1,319 subscribers who had not yet clicked, adding the October 30 survey deadline. The survey passed 80 responses by mid-October.
- The City of Pickens 2027 Community Events Survey, hosted on visitpickens.org, received 106 online responses from September 23 through October 21. Paper responses are not included in this count.

Survey Question	Top Responses (out of 106)
Connection to Pickens	Live elsewhere in Pickens County 50, live in the City 41, regularly visit 33
Events to continue	Amphitheater Concert Series 85, Christmas Parade 82, Trick or Treat Down Main Street 55, Pickin in Pickens 51, Appalachian Folk Festival 49

Event types wanted	Live music 78, downtown festivals 70, farmers markets 58, holiday celebrations 50
Preferred music	Classic rock 62, country 61, southern rock 38, bluegrass 37, tribute bands 36
Best times to attend	Saturday evenings 92, Friday evenings 91, Saturday mornings 58
How often	Several times each month 51, about once a month 37
Preferred locations	Pickens Amphitheater 80, downtown with Main Street closed 73, downtown with Main Street open 20
More likely to attend if	Free admission 81, affordable food and drinks 73, convenient parking 48
How residents learn about events	City of Pickens Facebook page 94, other social media 46, posters or flyers 24, City website 23

- The City of Pickens Facebook page is the leading source of event information, cited by 94 of 104 respondents.
- Most-requested new events include a weekly or monthly farmers market, car cruise-ins, a fall festival, and jazz and arts events. Twenty respondents offered to volunteer, 14 to be vendors, and 10 to perform.

Event Promotion and Seasonal Programming

Initiative	Digital Marketing Activity
Chairmen of the Board	Provided social coverage of the September 26 free concert at the Pickens Amphitheater, which closed the 2026 Amphitheater Concert Series.
Steppin in Pickens	Designed a new event logo, added line dancing to the program, and promoted the October 9 event with 17 posts across the City of Pickens, Explore Pickens, Greater Pickens Chamber, and Hagood Mill pages, a Pocket Pickens notification, an email, and a flyer. Featured vendors One Armed Smoker and Down and Dirty Sips and posted a photo recap after the event.
Doodle Park After Dark	Promoted the free movie-night series at the Doodle Park Pavilion: Hocus Pocus on October 29, Moana 2 on November 12, and How the Grinch Stole Christmas on December 10.
Trick or Treat Down Main Street	Promoted the October 31 event, 4:00 to 7:00 PM, from Ann Street to Catherine Street, with tables on West Main.
Christmas Parade	Continued registration promotion for the December 4 parade, An Appalachian Christmas, ahead of the November 23 registration deadline.

Website and Digital Platform Improvements

- Promoted the new online permit applications on the City website so residents can apply without a trip to City Hall.
- Prepared a memo for the Mayor and Council on the new federal website accessibility requirement (ADA Title II, WCAG 2.1 AA), including recommended next steps.
- Reviewed Pocket Pickens notifications and archived 69 outdated notices so current information is easier to find.
- Continued adding community events to the City of Pickens website calendar.

Priorities for the Next Reporting Period

- Promote the October 27 Downtown Pickens Plan drop-in meeting and the October 30 survey deadline, and share final outreach results with the planning team.
- Provide social coverage and weather updates for Hocus Pocus on October 29 and Trick or Treat Down Main Street on October 31.
- Build momentum for November programming, including Pickin in Pickens on November 6, Moana 2 on November 12, the Soapbox Derby on November 14, and Karen Peck and New River on November 20.
- Continue Christmas Parade and Doodle Holiday Market registration promotion.
- Use 2027 Community Events Survey results to inform next year's event calendar.

- Maintain timely City Council publishing, livestreams, and public-information updates.



Committee of the Whole Report:

- **Department Wide**
 - Policy & Procedure
 - Updating/developing Policy & Procedure
 - Grounds/Facilities and Athletics
 - Grant applications for FY 26-27 so far: 3
 - **Budget Concerns:** Building Maintenance line is \$10,000 (\$30,000 less than previous year). Will not survive FY
 - **Staffing:** 7 FTE across department, counting director
 - **NRPA Update: The following are national averages for agencies of our size.**
 - Cost per capita
 - Lower Quartile for <20k residents = \$84.67
 - On track
 - Revenue per capita
 - Lower Quartile for <20k residents = \$17.01
 - On track
 - Cost Recovery from non-tax revenue
 - Lower Quartile for <20k residents = 14%
 - Exceeding average

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- **Grounds & Facilities**

- Coordinator Thomas Whitman
- Rec Center HVAC Project
 - Requesting approval for contract award to place order.
 - Payment can be postponed to spring
- City Hall (Police Dept) HVAC
 - Recommendation by Company is replacement due to coil leak and refrigerant type. Coil replacement not an option.
 - Quote estimate: \$10,180.00
 - Chief Beach has suggested waiting until spring. Heat does work per Chief
- City Lake Grass tested
 - Confirmed Invasive Species
- Bruce Field Press Box
 - Window replacement has become larger issue
 - Entire front section coming loose from wall
 - Contractor recommended replacement
 - Stated they would not touch the job unless full replacement
 - Possible County Rec Funding match
- Cemetery Perpetual Care Plan
 - Clearing continues. On track for Veterans Day
 - >4 Acres
 - Industry Standard = Annually ~\$3000/acres with \$50k equipment cost
 - Based on industry standard for Municipal Cemetery Costs
 - Recommending a future line item for location
- THANK YOU to Fire Dept for assisting with Tennis Court Lights
 - Tennis Court Lights are replaced (LED) and operational



- **Athletics**

- Coordinator Sam Bailey
- Entering Basketball
 - Registrations expected to be higher than last year (2025 = 333)
 - Gym space still an issue, reaching out to local schools and churches for practice locations
 -
- **Good Luck Allstar Teams!!**
- Soccer Field renovations have been placed on hold until spring
- Spring soccer will be transitioned into Spring Flag Football
 - Budget amendment or approval needed for splitting soccer funds to pay for Flag Football costs.
- Interest for Fall Baseball is still high
 - Losing ~50-100 athletes to other departments each fall for Fall Ball
 - Staffing would need to be increased
 - Funding for FY 27-28 would need increased line for Baseball/Softball
- Athletics at stalling at transition point due to participation size v staffing size
 - Participation is at major dept level (top 3 in county)
 - Staffing is at volunteer dept level (lower 3 in county)
- Athletic Asst. applications still being accepted
 - Part-Time
 - 30 hours per week
 - Approved in budget

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Mayor
ISAIAH SCIPIO

City Council
CAMERON RIVERS
ALLIE WINTER- MAYOR PRO TEM
DANNY ADAMS
FLOYD ROGERS
RAY WILSON
JONATHAN BAKER



City Clerk
MEAGAN NATIONS

For the Month of September 2026, the Front Office is operating and doing well with some successful steps. We are pleased to have Emille Ramey join our team with us.

We had a nice successful on-site visit with 2 employees from Smart Fusion. They wanted to observe the Accounts Payable process and see what they could do to improve and help with that process. Stewart Armstrong with Smart Fusion has some ideas that he would like to present to us when we get to the point of having a full-time administrator. In their visit we were able to discuss with them about a much-needed upgrade to our card reader, and they were happy to help and gave us information on what ones they have that will communicate with our system.

We were approved to order the new card readers; those are currently on the way being shipped here. We are ready and excited about this much-needed upgrade for us and the better customer service that it will bring to our customers.

Meter readings and re reads are improving for the ones that have been changed out. Routes 1-8 had 42 pages of rereads that needed to be done over, but some of those new meters are already showing blank and are not working correctly. Routes 9-16 had 111 pages of re reads, and the public works staff are still in the process of changing these routes out to the new meters.

Rebecca is slowly integrating an online portal in addition to our system for customers to be able to pay for hospitality online without having to come into the office. So far, this has been very successful, and customers are thankful that this is now an option for them. Hospitality has brought in \$22,291.25 worth of revenue. We have had 25 online applications submitted for business licenses to prevent those not being able to come inside the office as well. Business license brought in \$1,978.25 in revenue, we had a lot of business that already had business license but needed to add additional gross income to their license and that brought in \$121.00

I would also like to recognize the front office staff, Megan Bearden, Rebecca Cockrell, and Emilee Ramey. These girls have really pulled together while I am focusing on helping with accounts payable and have gone above and beyond. I'm very thankful for this staff and could not do it without their tremendous help.

Kayla McJunkin
Front Office Manager

Human Resources Monthly Report

Upcoming Projects

- We are wrapping up the annual employee benefits Open Enrollment period, which closes on October 31. Employees have been provided with enrollment information and reminders to help ensure they have the opportunity to review their current benefits and make any necessary changes before the deadline.

Ongoing Projects

- **HR Software Research:** Beginning discussions with Smart Fusion regarding potential HR software options. The goal is to have a centralized, searchable location for employee information that will improve organization, accessibility, and efficiency in managing employee records.
- **Employee Benefits and Support:** Continuing to assist employees with Open Enrollment questions and provide guidance throughout the enrollment process.
- **Insurance and Risk Management:** Continuing to work on insurance-related items, including workers' compensation claims, insurance updates, and maintaining accurate records of City assets.

Any other information you wish to share with City Council.

- Hansel Ice Cream in Clemson reached out to offer a free ice cream social for City of Pickens employees. This was no cost to the City. The event was held on October 16 and provided a great opportunity to show appreciation for our employees. An Open Enrollment information table was also set up during the event, allowing employees to stop by, ask questions, and receive assistance with their benefits. We appreciate Hansel Ice Cream for doing this for our employees!
- In recognition of Breast Cancer Awareness Month, pink ribbons have been made available for employees and citizens to pick up in the front lobby and at the HR Hub near the printer at City Hall. Employees have also been encouraged to wear pink on Friday, October 23, to show their support for breast cancer awareness and those affected by breast cancer.

Monthly Report

October 22, 2026

To: Chuck Kellenberger

Monthly Report for October 2026

CODE COMPLIANCE:

The following Code Compliance cases were worked between the dates of September 25 and October 22 of this year:

623 Railroad St: A code compliance case was open following an animal complaint the Pickens Police Department handled. The yard was found overgrown, unregistered vehicles out front with piles of garbage found. **This case is pending further investigation and compliance.**

615 Secona Rd: This property was found to have overgrown shrubbery and grass. This is a foreclosed property. Contact has been made with the monitoring company. The property is scheduled for maintenance. **This case is pending compliance.**

128 Overbrook St: This property was found with overgrown grass and shrubbery needing cut. It is a vacant residence. A letter was sent to the owner. **This case is pending compliance.**

301 Ann St: Upon review of delinquent hospitality tax payment, it was determined that Blue Ridge Produce had not paid the tax this year. Contact was made with the business and delinquent payment made. **This case is closed.**

Asplundh Tree Service: I discovered during a random business license check that the business license for Asplundh Tree Service was expired. I contacted the business. They were able to renew their license. **This case is closed.**

Wright Traffic: I discovered during a random business license check that there was no business license for Wright Traffic. I contacted the business. They obtained a business license. **This case is closed.**

257 Ann St: A complaint was received by Chief Beach regarding a feline problem at this address. The case was forwarded to me. **This case is pending additional investigation and contact with the owners.**

An additional 9 Code Compliance cases regarding temporary signs that were removed from the city right of way. These cases were closed.

CASE COMPLIANCE CASES		
Topic	Opened	Closed
Business License / Hospitality Tax	3	3
Property Maintenance – yards	2	0
Property Maintenance – Vehicles / Boats	1	0
Signs	9	9
Citations Issued	0	0
Total Open Cases	10	---

Monthly Report

LAW ENFORCEMENT INVESTIGATIONS HANDLED

Shoplifting: Three people entered Walmart and stole several items including three cell phones. My investigation was able to identify all three suspects from Anderson County. All three have been arrested on shoplifting and conspiracy charges related to this case. Two of the three were charged with enhanced shoplifting due to numerous prior convictions for shoplifting and property crime offenses.

GRAFFITI REMOVAL



Graffiti was removed from a mailbox on E. Main St.

COMMUNITY OUTREACH

Meals on Wheels deliveries:

9/25/2026, 10/2/2026, 10/9/2026, 10/25/2026

TRAFFIC ENFORCEMENT

Focus has been on the Main St traffic due to complaints of speeding near the 200 block. Additional focus has been on the school zones for Pickens Middle and Pickens High School, Flea Market and evening traffic.

TRAFFIC ENFORCEMENT OFFICER C. KELLENBERGER	
Traffic Safety	4 Shifts
Traffic Stops	43
Citations	26
Warnings	20
Private Property / Parking Lot Crashes	1
Roadways Crashes	1

Monthly Report

Off. Code	Description	Count
Officer Code: CK1		
21	SPEEDING OR TOO FAST FOR CONDITIONS (<= 10MPH)	1
42	DISREGARD SIGN SIG	15
4B	FOLLOWING TOO CLOSELY	1
61	RECKLESS DRIVING	1
87	DRIVER LICENSE VIOLATION	1
89	VEHICLE LICENSE VIOLATION	2
94	OTHER VIOLATIONS	1
96	DRIVING UNDER SUSPENSION	2
HF	HANDS-FREE AND DISTRACTED DRIVING 1ST	1
Total Count For Officer:		26

TRAFFIC ENFORCEMENT PICKENS PD	
Traffic Stops	242
Citations	86
Warnings	104
Private Property / Parking Lot Crashes	11
Roadways Crashes	15

Off. Code	Description	Count
17	OPERATING UNINSURED VEHICLE	5
21	SPEEDING OR TOO FAST FOR CONDITIONS (<= 10MPH)	3
22	SHIFTING LANES IMPROPERLY	29
26	LIGHTS IMPROPER	1
41	SPEEDING OR TOO FAST FOR COND (>10 AND <25 MPH)	1
42	DISREGARD SIGN SIG	1
4B	FOLLOWING TOO CLOSELY	2
61	RECKLESS DRIVING	4
64	SPEEDING OR TOO FAST FOR COND (>= 25 MPH)	3
86	DISORDERLY CONDUCT	1
87	DRIVER LICENSE VIOLATION	2
89	VEHICLE LICENSE VIOLATION	5
91	ILLEGAL WHISKEY	6
92	FAULTY EQUIPMENT	2
94	OTHER VIOLATIONS	2
96	DRIVING UNDER SUSPENSION	1
99	DRIVING UNDER THE INFLUENCE	5
HF	HANDS-FREE AND DISTRACTED DRIVING 1ST	1
NT	NON-TRAFFIC OFFENSES	1
Total Count:		86